

Contul de executie a bugetului institutie publice - cheltuieli

31 Decembrie 2023

Cod Anexa: Anexa 07B

83.01.04...Silvicultura

Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	64,028,000	46,298,000.00	64,028,000.00	46,298,000.00	46,057,417.00	46,057,417.00	46,057,417.00	0.00	36,271,383.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	63,804,000	46,189,000.00	63,804,000.00	46,189,000.00	45,996,473.00	45,996,473.00	45,996,473.00	0.00	36,184,407.00
TITLUL I CHELTUIELI DE PERSONAL	10	10,280,000	10,744,000.00	10,280,000.00	10,744,000.00	10,734,853.00	10,734,853.00	10,734,853.00	0.00	10,950,906.00
Cheltuieli salariale in bani	10.01	8,248,000	9,091,000.00	8,248,000.00	9,091,000.00	9,082,713.00	9,082,713.00	9,082,713.00	0.00	9,310,103.00
Salarii de baza	10.01.01	6,355,000	6,638,000.00	6,355,000.00	6,638,000.00	6,638,000.00	6,638,000.00	6,638,000.00	0.00	6,858,549.00
Salarii de merit	10.01.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de conducere	10.01.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	855,000	1,069,000.00	855,000.00	1,069,000.00	1,069,000.00	1,069,000.00	1,069,000.00	0.00	1,088,149.00
Ore suplimentare	10.01.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de vacanta	10.01.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drepturi de delegare	10.01.13	50,000	39,000.00	50,000.00	39,000.00	38,953.00	38,953.00	38,953.00	0.00	38,953.00
Indemnizatii de detasare	10.01.14	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0	9,000.00	0.00	9,000.00	7,760.00	7,760.00	7,760.00	0.00	22,472.00
Indemnizatie de hrana	10.01.17	180,000	191,000.00	180,000.00	191,000.00	191,000.00	191,000.00	191,000.00	0.00	177,564.00
Stimulentul de risc	10.01.29	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	808,000	1,138,000.00	808,000.00	1,138,000.00	1,138,000.00	1,138,000.00	1,138,000.00	0.00	1,124,416.00
Cheltuieli salariale in natura	10.02	185,000	195,000.00	185,000.00	195,000.00	194,140.00	194,140.00	194,140.00	0.00	194,140.00
Tichete de masa	10.02.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Norme de hrana	10.02.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Uniforme si echipament obligatoriu	10.02.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	85,000	83,000.00	85,000.00	83,000.00	82,650.00	82,650.00	82,650.00	0.00	82,650.00
Alte drepturi salariale in natura	10.02.30	100,000	112,000.00	100,000.00	112,000.00	111,490.00	111,490.00	111,490.00	0.00	111,490.00
Contributii	10.03	1,847,000	1,458,000.00	1,847,000.00	1,458,000.00	1,458,000.00	1,458,000.00	1,458,000.00	0.00	1,446,663.00
Contributii de asigurari sociale de stat	10.03.01	1,671,000	1,227,000.00	1,671,000.00	1,227,000.00	1,227,000.00	1,227,000.00	1,227,000.00	0.00	1,234,601.00
Contributii de asigurari de somaj	10.03.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	176,000	231,000.00	176,000.00	231,000.00	231,000.00	231,000.00	231,000.00	0.00	212,062.00

Contributii platite de angajator in numele angajatului	10.03.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	686,000	653,000.00	686,000.00	653,000.00	532,473.00	532,473.00	532,473.00	0.00	574,805.00
Bunuri si servicii	20.01	416,000	436,000.00	416,000.00	436,000.00	356,855.00	356,855.00	356,855.00	0.00	364,792.00
Furnituri de birou	20.01.01	16,000	16,000.00	16,000.00	16,000.00	14,765.00	14,765.00	14,765.00	0.00	14,765.00
Materiale pentru curatenie	20.01.02	5,000	4,000.00	5,000.00	4,000.00	3,946.00	3,946.00	3,946.00	0.00	3,946.00
Incalzit, Iluminat si forta motrica	20.01.03	70,000	67,000.00	70,000.00	67,000.00	47,487.00	47,487.00	47,487.00	0.00	50,253.00
Apa, canal si salubritate	20.01.04	12,000	14,000.00	12,000.00	14,000.00	11,479.00	11,479.00	11,479.00	0.00	11,201.00
Carburanti si lubrifianti	20.01.05	130,000	130,000.00	130,000.00	130,000.00	119,616.00	119,616.00	119,616.00	0.00	122,242.00
Piese de schimb	20.01.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	20.01.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000	40,000.00	40,000.00	40,000.00	37,666.00	37,666.00	37,666.00	0.00	37,866.00
Materiale si prestari de servicii cu caracter functional	20.01.09	13,000	13,000.00	13,000.00	13,000.00	12,911.00	12,911.00	12,911.00	0.00	12,911.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,000	152,000.00	130,000.00	152,000.00	108,985.00	108,985.00	108,985.00	0.00	111,608.00
Reparatii curente	20.02	40,000	40,000.00	40,000.00	40,000.00	38,650.00	38,650.00	38,650.00	0.00	38,650.00
Hrana	20.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana pentru animale	20.03.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reactivi	20.04.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	25,000	10,000.00	25,000.00	10,000.00	9,520.00	9,520.00	9,520.00	0.00	25,290.00
Uniforme si echipament	20.05.01	15,000	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	6,685.00

Lenjerie si accesorii de pat	20.05.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	10,000	10,000.00	10,000.00	10,000.00	9,520.00	9,520.00	9,520.00	0.00	18,605.00
Deplasari, detasari, transferari	20.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari in strainatate	20.06.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mentenananta tehnica si echipamente destinate apararii, ordinii publice si sigurantei nationale	20.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale de laborator	20.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cercetare-dezvoltare	20.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	30,000	3,000.00	30,000.00	3,000.00	1,687.00	1,687.00	1,687.00	0.00	1,687.00
Pregatire profesionala	20.13	10,000	1,000.00	10,000.00	1,000.00	895.00	895.00	895.00	0.00	895.00
Protectia muncii	20.14	10,000	7,000.00	10,000.00	7,000.00	214.00	214.00	214.00	0.00	214.00
Munitie, furnituri si armament de natura activelor fixe pentru armata	20.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Studii si cercetari	20.16	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati pentru finantarea patrimoniului genetic al animalelor	20.18	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reabilitare infrastructura program inundatii pentru autoritati publice locale	20.20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Meteorologie	20.21	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea actiunilor din domeniul apelor	20.22	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stabilirea riscului de tara	20.24.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor preluate/contractate de MFP in baza OUG 64/2007	20.24.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	30,000	19,000.00	30,000.00	19,000.00	17,704.00	17,704.00	17,704.00	0.00	19,704.00
Tichete cadou	20.27	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutor public judiciar	20.28	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	125,000	137,000.00	125,000.00	137,000.00	106,948.00	106,948.00	106,948.00	0.00	123,573.00
Reclama si publicitate	20.30.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protocol si reprezentare	20.30.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	45,000	50,000.00	45,000.00	50,000.00	31,926.00	31,926.00	31,926.00	0.00	41,592.00
Chirii	20.30.04	76,000	83,000.00	76,000.00	83,000.00	72,666.00	72,666.00	72,666.00	0.00	79,288.00
Prestari servicii pentru transmiterea drepturilor	20.30.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Primului ministru	20.30.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	4,000	4,000.00	4,000.00	4,000.00	2,356.00	2,356.00	2,356.00	0.00	2,693.00
Finantarea unor actiuni de sanatate din cadrul unitatilor sanitare din reteaua administratiei publice locale ***)	20.31	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea programelor nationale de sanatate derulate de unitatile sanitare din reteaua administratiei publice locale ***)	20.32	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea asistentei medicale desfasurate in cabinetele medicale din unitatile de invatamant ***)	20.33	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea din veniturile proprii ale Ministerului Sanatatii pentru actiuni de sanatate din cadrul unitatilor sanitare din reteaua administratiei publice locale ***)	20.34	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Finantarea din veniturile proprii ale Ministerului Sanatatii pentru programele nationale de sanatate derulate de unitatile sanitare din reseaua administratiei publice locale ***)	20.35	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea cabinetelor de medicina legala din cadrul unitatilor sanitare din reseaua administratiei locale ***)	20.36	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea stimulemntului de risc pentru personalul din cadrul unitatilor sanitare din reseaua administratiei publice locale	20.37	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL III DOBANZI	30	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne	30.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente creditelor interne garantate	30.01.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime la emisiunea titlurilor de stat	30.01.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice externe	30.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi, aferente datoriei publice externe directe	30.02.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente creditelor externe garantate si/sau directe subimprumutate	30.02.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime la emisiunea titlurilor de stat	30.02.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice externe locale	30.02.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte dobanzi	30.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente imprumuturilor din fondul de tezaur	30.03.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanda datorata trezoreriei statului	30.03.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente imprumuturilor temporare din trezoreria statului	30.03.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi la depozite si disponibilitati pastrate in contul trezoreriei statului	30.03.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi la operatiunile de leasing	30.03.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi din tranzactii cu derivate financiare	30.03.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Dobanzi aferente imprumuturilor preluate/contractate de MFP in baza OUG 64/2007	30.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII	40	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pe produse	40.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pe activitati	40.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru sustinerea transportului feroviar public de calatori	40.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru transportul de calatori cu metroul	40.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni de ecologizare	40.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valorificarea cenusilor de pirita	40.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru dobanzi la credite bancare	40.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati catre angajatori pentru formarea profesionala a angajatilor	40.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri nerambursabile pentru crearea de noi locuri de munca	40.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime acordate producatorilor agricoli	40.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru completarea primelor de asigurare pentru factorii de risc din agricultura	40.12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea exportului, a mediului de afaceri si a tranzactiilor internationale	40.13	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea infrastructurii de transport	40.14	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea producatorilor agricoli	40.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de conservare sau de inchidere a minelor	40.16	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de protectie sociala si integrare socioprofesionala a persoanelor cu handicap	40.17	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectie sociala in sectorul minier	40.18	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati pentru stimularea crearii de locuri de munca	40.19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	40.20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subventii	40.30	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.10.88.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	42.10.88.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.88.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	42.10.89.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	42.10.89.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.89.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.10.90.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	42.10.90.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.90.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	42.10.91.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	42.10.91.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.91.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sume primite din fonduri europene in contul cheltuielilor devenite eligibile aferente PNRR	46.02.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sume primite din fonduri europene in contul cheltuielilor devenite eligibile aferente PNRR	46.10.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia Guvernului	50.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de interventie la dispozitia Guvernului	50.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	51.01.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea de baza a invatamantului superior	51.01.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni de sanatate	51.01.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea drepturilor acordate persoanelor cu handicap	51.01.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea aeroporturilor de interes local	51.01.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din Fondul de interventie	51.01.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetul asigurarilor sociale de stat	51.01.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetul asigurarilor pentru somaj	51.01.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributiile de sanatate pentru persoane care satisfac serviciul militar in termen	51.01.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributiile de sanatate pentru persoane care care executa pedepse privative de libertate sau arest preventiv	51.01.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetul fondului national unic de asigurari sociale de sanatate	51.01.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia persoanelor asigurate pentru finantarea ocrotirii sanataii	51.01.12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru lucrarile de cadastru imobiliar	51.01.13	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	51.01.14	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul asigurarilor sociale de stat catre bugetul fondului national unic de asigurari sociale de sanatate	51.01.16	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	51.01.17	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale, pentru finantarea programelor pentru ocuparea temporara a fortei de munca si subventionarea locurilor de munca	51.01.18	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	51.01.19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii profesionale	51.01.20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din sumele alocate sistemului de asigurari pentru accidente de munca si boli profesionale, catre fondul national unic de asigurari sociale de sanatate, reprezentand contributia de asigurari sociale de sanatate pentru persoanele aflate in con	51.01.21	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri reprezentand cota-parte din tarifele de utilizare a spectrului	51.01.22	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte efectuate catre bugetul Fondului national unic de asigurari sociale de sanatate din valorificarea creantelor bugetare	51.01.23	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare catre unitatile administrativ-teritoriale in situatii de extrema dificultate	51.01.24	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe pentru sanatare	51.01.25	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributia de asigurari sociale de sanatate pentru persoanele aflate in concediu pentru cresterea copilului.	51.01.26	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre bugetele locale din venituri din privatizare realizate de AVAS	51.01.27	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinerea infrastructurii rutiere	51.01.28	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributia de sanatate pentru pensionari	51.01.30	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributi de sanatate pentru persoane beneficiare de ajutor social	51.01.31	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Reabilitarea termica a cladirilor de locuit	51.01.32	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru compensarea cresterilor neprevazute ale preturilor la combustibili	51.01.34	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din veniturile proprii ale Ministerului Sanatatii Publice catre fondul de asigurari sociale de sanatate	51.01.35	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru sprijin financiar la constituirea familiei	51.01.36	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	51.01.37	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale pentru finantarea unitatilor de asistenta medico-sociale	51.01.38	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale si judetene locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru acordarea trusoului pentru nou-nascuti	51.01.40	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre bugetul de stat din dividende si dobanzi incasate de institutiile implicate in procesul de privatizare	51.01.41	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia varsata la bugetul de stat, pentru organizarea si functionarea Sistemului national unic pentru apeluri de urgenta	51.01.42	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale pentru finantarea programelor de electrificare	51.01.43	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din sumele alocate sistemului de asigurari pentru accidente de munca si boli profesionale, catre fondul national unic de asigurari sociale de sanatate pentru concedii si indemnizatii datorate persoanelor aflate in incapacitate temporara de	51.01.44	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale pentru finantarea sanatatii	51.01.45	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru dezvoltarea institutionala a invatamantului superior	51.01.47	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri din bugetul de stat catre bugetele locale pentru finantarea camerelor agricole	51.01.48	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finantarea camerelor agricole	51.01.49	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre bugetele locale pentru achitarea obligatiilor restante catre furnizorii de energie termica si ale centralelor de termoficare	51.01.50	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre fondul de asigurari sociale de sanatate pentru persoanele care se afla in executarea masurilor prevazute la art. 105, 113 si 114 din Codul penal, precum si pentru persoanele care se afla in perioada de amanare sau int	51.01.51	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre fondul de asigurari sociale de sanatate pentru cetateni straini aflati in centrele de cazare	51.01.52	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre fondul de asigurari sociale de sanatate pentru personalul monahal al cultelor recunoscute	51.01.53	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale destinate finantarii unor programe de interes national	51.01.54	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinerea infrastructurii feroviare publice	51.01.55	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea planului sectorial de cercetare din domeniul agricol si de dezvoltare rurala	51.01.56	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale pentru finantarea cheltuielilor urgente specifice sezonului rece	51.01.57	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea unor cheltuieli urgente si plata arieratelor	51.01.58	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala	51.01.59	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul judetului pentru clasele de invatamant special organizate in cadrul unitatilor de invatamant de masa	51.01.60	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre bugetul judetului pentru finantarea claselor de invatamant de masa organizate in unitatile de invatamant special	51.01.61	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri de la bugetul de stat pentru finantarea cheltuielilor cu pregatirea personalului aeronautic si a celor aferente misiunilor de asistenta medicala publica de urgenta	51.01.62	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre institutii de invatamant superior de stat pentru subventionarea unor cheltuieli ale caminelor si cantinelor studentesti	51.01.63	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul judetului catre bugetele locale pentru plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	51.01.64	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributiile individuale de asigurari de sanatate aferente indemnizatiei lunare acordate pe perioada concediului de acomodare in vederea adoptiei	51.01.65	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul fondului national unic de asigurari sociale de sanatate catre unitatile sanitare pentru acoperirea cresterilor salariale	51.01.66	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	51.01.67	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale pentru decontarea cheltuielilor de carantina	51.01.73	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre structuri sportive publice pentru indemnizatii aferente suspendarii temporare a contractului de activitate sportiva	51.01.74	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru stimulentele de risc	51.01.75	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri aferente cheltuielilor cu alocatia de hrana si cu indemnizatia de cazare pentru personalul din serviciile sociale publice aflat in izolare preventiva la locul de munca	51.01.76	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre institutii de invatamant superior pentru finantarea unor cheltuieli ale institutiilor de cercetare-dezvoltare si statiunilor de cercetare-dezvoltare care functioneaza in subordinea acestora	51.01.81	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri din fondurile alocate de la bugetul de stat institutiilor de invatamant superior catre institutute/statiunile de cercetare-dezvoltare care functioneaza in subordinea acestora pentru finantarea acestora	51.01.82	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital	51.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea strazilor care se vor amenaja in perimetrele destinate constructiilor de cvartale de locuinte noi	51.02.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea investitiilor finantate partial din imprumuturi externe	51.02.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul privind pietruirea, reabilitarea, modernizarea si/sau asfaltarea drumurilor de interes local clasate	51.02.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul pentru constructii de locuinte si sali de sport	51.02.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea elaborarii si/sau actualizarii planurilor urbanistice generale si a regulamentelor locale de urbanism	51.02.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retehnologizarea centralelor termice si electrice de termoficare	51.02.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea studiilor de fezabilitate aferente proiectelor SAPARD	51.02.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparatura medicala si echipamente de comunicatii in urgenta	51.02.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta	51.02.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati in contul creditelor garantate si/sau subimprumutate	51.02.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru reparatii capitale la spitale	51.02.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru finantarea investitiilor la spitale	51.02.12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea infrastructurii rutiere	51.02.13	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe multianuale de mediu si gospodarie a apelor	51.02.14	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finatarea unor cheltuieli de capital ale unitatilor de invatamant preuniversitar	51.02.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale din Fondul National de Dezvoltare	51.02.16	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate	51.02.17	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finalizarea lucrarilor de constructie a asezamintelor culturale	51.02.18	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul privind alimentarea cu apa a satelor	51.02.20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii in turism	51.02.21	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	51.02.22	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	51.02.23	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate	51.02.24	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	51.02.25	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	51.02.26	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea altor investitii in sanatate	51.02.27	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	51.02.28	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri de capital catre institutii publice	51.02.29	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de risc pentru intreprinderi mici si mijlocii	51.02.30	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale pentru finantarea investitiilor in cadrul programelor de interes national	51.02.31	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri din bugetul de stat catre bugetele locale pentru finantarea investitiilor pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	51.02.32	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat pentru acoperirea pierderilor Fondului Roman de Contragarantare	51.02.33	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru finantarea proiectului de investitii la metrou	51.02.34	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul Modernizarea satului romanesc	51.02.35	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul Regenerarea urbana a municipiilor si oraselor	51.02.36	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul Infrastructura la nivel judetean	51.02.37	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul National de Dezvoltare Locala	51.02.38	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din sumele obtinute din vanzarea certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	51.02.39	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul imprumuturilor pentru prefinantare, cofinantare si cheltuieli neeligibile aferente proiectelor finantate din FEN, conform OUG nr.2/2015"	51.02.40	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul imprumuturilor pentru cofinantarea programelor nationale conform OUG nr.2/2015	51.02.41	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul imprumuturilor pentru finantarea corectiilor financiare ale unitatii administrativ-teritoriale conform OUG nr.2/2015	51.02.42	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul imprumuturilor pentru finantarea corectiilor financiare aflate in sarcina altor entitati conform OUG nr.2/2015	51.02.43	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele proprii ale judetelor catre bugetele locale in vederea asigurarii fondurilor necesare implementarii proiectelor finantate din FEN	51.02.45	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul imprumuturilor pentru finalizarea proiectelor finantate din FEN, conform OUG nr.8/2016	51.02.46	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital acordate in baza contractelor de parteneriat sau asociere	51.02.50	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	52,798,000	34,747,000.00	52,798,000.00	34,747,000.00	34,696,547.00	34,696,547.00	34,696,547.00	0.00	24,614,357.00
A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+ 55.01.12 la 55.01.20+55.01.26+ 55.01.28+55.01.29+55.01.41+ 55.01.42+55.01.46 la 55.01.55+ 55.01.57 la 55.01.61+55.01.66+55.01.70+55.01.71+ 55.01.72+55.01.74 la 55.01.81)	55.01	52,798,000	34,747,000.00	52,798,000.00	34,747,000.00	34,696,547.00	34,696,547.00	34,696,547.00	0.00	24,614,357.00
Restructurarea industriei de aparare	55.01.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Srijin financiar pentru activitatea Comitetului Olimpic si Sportiv Roman	55.01.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe cu finantare rambursabila	55.01.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul de realizare a sistemului national antigrindina	55.01.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea proprietarilor de paduri	55.01.06	52,798,000	34,747,000.00	52,798,000.00	34,747,000.00	34,696,547.00	34,696,547.00	34,696,547.00	0.00	24,614,357.00
Programe comunitare	55.01.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe PHARE si alte programe cu finantare nerambursabila	55.01.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe ISPA	55.01.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe SAPARD	55.01.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investitii ale agentilor economici cu capital de stat	55.01.12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare	55.01.13	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond National de Preaderare	55.01.14	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond Roman de Dezvoltare Sociala	55.01.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea infiintarii de noi intreprinderi si sustinerea dezvoltarii intreprinderilor mici si mijlocii	55.01.16	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru programe si proiecte de prevenire a accidentelor de munca si a bolilor profesionale	55.01.17	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	55.01.18	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte la fondul de risc pentru garantiile de stat pentru imprumuturile externe (doar pentru institutiile implicate in procesul de privatizare)	55.01.19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Varsaminte la trezoreria statului din valorificarea activelor bancare si creantelor comerciale si privatizare (doar pentru institutiile implicate in procesul de privatizare)	55.01.20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijin financiar pentru pentru construirea de locuinte, reabilitarea, consolidarea si extinderea locuintelor existente	55.01.26	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile ISPA	55.01.28	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente aferente infrastructurii feroviare publice	55.01.29	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta pentru dezvoltare alocata in beneficiul statelor partenere	55.01.41	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	55.01.46	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plata valorii de executare a garantiei in contul finantatorilor in cadrul programului Prima casa	55.01.47	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea proiectelor de cercetare-dezvoltare si inovare **)	55.01.48	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru finantarea cercetarii in domeniul economic	55.01.49	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume rezultate din executarea garantiilor acordate din bugetul de stat	55.01.50	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri interne catre bugetele locale	55.01.51	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri interne catre operatorii economici	55.01.52	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru finantarea lucrarilor de paza si intretinere la Combinatul Minier Krivoi Rog Ucraina	55.01.53	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru achitarea obligatiilor restante catre furnizorii de energie termica si ale centralelor de termoficare	55.01.54	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru finantarea lucrarilor de impadurire	55.01.55	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investitii ale regiilor autonome aeroportuare, de interes local	55.01.56	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din Fondul pentru mediu catre beneficiari institutii publice	55.01.57	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din Fondul pentru mediu catre alti beneficiari decat institutii publice	55.01.58	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sume din certificate de emisii de gaze cu efect de sera pentru investitii	55.01.59	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri in cadrul schemelor de ajutor de stat reprezentand sume restituite la accize pentru motorina utilizata drept combustibil	55.01.60	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premiere pentru Loteria bonurilor fiscale	55.01.61	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre asociatiile de dezvoltare intercomunitara conform OUG nr.2/2015	55.01.62	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea invatamantului particular sau confesional acreditat	55.01.63	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre structuri sportive private pentru indemnizatii aferente suspendarii temporare a contractului de activitate sportiva	55.01.72	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri aferente cheltuielilor cu alocatia de hrana pentru personalul din serviciile sociale private aflat in izolare preventiva la locul de munca	55.01.73	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre autoritatile de management ale programelor operationale regionale, in calitate de beneficiari, pentru proiecte finantate din fonduri europene aferente cadrului financiar 2021-2027, pana la aprobarea programelor operationale	55.01.81	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Transferuri curente in strainatate (catre organizatii internationale)	55.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii si cotizatii la organisme internationale	55.02.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cooperare economica internationala	55.02.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta pentru dezvoltare alocata in strainatate	55.02.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente in strainatate	55.02.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia Romaniei la Fondul European pentru Dezvoltare	55.02.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cofinantare la Programul NATO de Investitii in Securitate	55.02.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Contributia Romaniei la bugetul U.E.	55.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii din taxe vamale	55.03.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii din sectorul zaharului	55.03.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Contributii din resursa TVA	55.03.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru corectia/rabatul acordat Marii Britanii	55.03.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii din resursa VNB	55.03.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii suplimentare si neprevazute	55.03.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru reducerile in favoarea Tarilor de jos si Suediei	55.03.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii din deseurile de ambalaje din plastic nereciclate	55.03.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. Alte plati catre UE	55.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume virate la Fondul temporar pentru restructurarea industriei zaharului in Comunitatea Europeana	55.04.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia Romaniei la Fondul de Cercetare pentru Carbune si Otel	55.04.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plata contributiei anuale de membru la intreprinderea comuna europeana pentru ITER si pentru dezvoltarea energiei de fuziune	55.04.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	56.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.01.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.01.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.01.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din sumele primite in cadrul mecanismului top up	56.01.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din alte sume primite din fonduri de la U.E. pentru programele operationale finantate in cadrul obiectivului convergenta	56.01.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din sume din dobanzi destinate cofinantarii programelor operationale finantate in cadrul obiectivului convergenta al Politicii de Coeziune 2007 -2013	56.01.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul Social European (FSE)	56.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Finantarea nationala	56.02.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.02.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.02.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din sume primite in cadrul mecanismului top up	56.02.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul de Coeziune (FC)	56.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.03.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.03.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.03.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din sume primite in cadrul mecanismului top up	56.03.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din alte sume primite din fonduri de la U.E. pentru programele operationale finantate in cadrul obiectivului convergenta	56.03.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din sume din dobanzi destinate cofinantarii programelor operationale finantate in cadrul obiectivului convergenta al Politicii de Coeziune 2007 -2013	56.03.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	56.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.04.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.04.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.04.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European pentru Pescuit (FEP)	56.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.05.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.05.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.05.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Garantare Agricola (FEGA)	56.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.06.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Finantarea externa nerambursabila	56.06.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.06.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe Instrumentul de Asistenta pentru Preaderare (IPA)	56.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.07.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.07.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.07.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe Instrumentul European de Vecinatate si Parteneriat (ENPI)	56.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.08.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.08.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.08.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente Fondului European pentru Refugiatii	56.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.09.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.09.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.09.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente Fondului European de Returnare	56.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.10.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.10.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.10.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente Fondului European de integrare a resortisantilor tarilor terte	56.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.11.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.11.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.11.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente Fondului Frontierelor Externe	56.12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.12.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Finantarea externa nerambursabila	56.12.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.12.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe finantate in cadrul facilitatii Schengen	56.13	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.13.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.13.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.13.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programele finantate din Facilitatea de Tranzitie	56.14	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.14.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.14.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.14.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitare finantate in perioada 2007-2013	56.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.15.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.15.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.15.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte facilitati si instrumente postaderare	56.16	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.16.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.16.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.16.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar SEE	56.17	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.17.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.17.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.17.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar norvegian	56.18	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.18.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Finantarea externa nerambursabila	56.18.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.18.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica	56.19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.19.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.19.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.19.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta tehnica in cadrul programelor operationale, altele decat Programul Operational Asistenta Tehnica	56.20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.20.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.20.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.20.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din sumele primite in cadrul mecanismului top up	56.20.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de fonduri din bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	56.21	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre ONG-uri, societati comerciale, institutii publice finantate partial sau integral din venituri proprii si alti beneficiari de drept public sau privat necesare sustinerii derularii proiectelor finantate din FEN postader	56.22	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din FEN postaderare	56.22.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre ONG-uri, societati comerciale si alti beneficiari de drept public sau privat necesare sustinerii derularii proiectelor finantate din FEN postaderare	56.22.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli ocazionate de implementarea programelor cu finantare din FEN	56.23	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	56.24	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse	56.25	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.25.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.25.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.25.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Ajustare la Globalizare	56.26	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.26.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.26.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.26.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta tehnica pentru mecanismele financiare SEE	56.27	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.27.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.27.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.27.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul national pentru relatii bilaterale aferent mecanismelor financiare SEE	56.28	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.28.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.28.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.28.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din sumele primite in cadrul mecanismului top up	56.29	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat din sumele primite in cadrul mecanismului top up catre bugetele locale	56.30	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri din bugetul de stat catre ONG-uri, societati comerciale, institutii publice finantate partial sau integral din venituri proprii si alti beneficiari de drept public sau privat necesare sustinerii derularii proiectelor finantate din FEN postader	56.31	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din FEN postaderare, din sumele incasate in cadrul procedurii top up	56.31.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre ONG-uri, societati comerciale si alti beneficiari de drept public sau privat necesare sustinerii derularii proiectelor finantate din FEN postaderare, din sumele incasate in cadrul procedurii top up	56.31.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri reprezentand cofinantarea publica in cadrul mecanismului SEE, pentru promotorii de proiect/beneficiarii institutii publice	56.35	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri reprezentand cofinantarea publica in cadrul mecanismului financiar norvegian, pentru promotorii de proiect/beneficiarii institutii publice	56.36	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri reprezentand cofinantarea publica in cadrul mecanismului SEE, pentru promotorii de proiect/beneficiarii altii decat institutii publice	56.37	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri reprezentand cofinantarea publica in cadrul mecanismului financiar norvegian, pentru promotorii de proiect/beneficiarii altii decat institutii publice	56.38	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente corectiilor financiare suportate de la bugetul de stat	56.39	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente Fondului de Solidaritate al Uniunii Europene	56.40	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.40.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente diferentei de dobanda la disponibilitatile aferente programelor operationale finantate prin fonduri structurale	56.41	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri de la bugetul de stat catre bugetele locale, din alte sume primite din fonduri de la U.E. pentru programele operationale finantate in cadrul obiectivului convergenta	56.42	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre ONG-uri, societati comerciale, institutii publice finantate partial sau integral din venituri proprii si alti beneficiari de drept public sau privat	56.43	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii, din alte sume primite din fonduri de la U.E. pentru programele operationale finantate in cadrul obiectivului convergenta	56.43.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre ONG-uri, societati comerciale si alti beneficiari de drept public sau privat, din alte sume primite din fonduri de la U.E. pentru programele operationale finantate in cadrul obiectivului convergenta	56.43.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente platii catre Comisia Europeana considerate ca neeligibile in cadrul cheltuielilor realizate de Romania in cadrul programelor de supraveghere si eradicare a EST in anii 2010 - 2011	56.44	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din sume din dobanzi destinate cofinantarii programelor operationale finantate in cadrul obiectivului convergenta al Politicii de Coeziune 2007-2013 precum si programelor de cooperare transfrontaliera	56.45	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente cadrului financiar 2021-2027	56.57	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre bugetele locale	56.57.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice finantate partial sau integral din venituri proprii	56.57.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre ONG-uri, societati comerciale si alti beneficiari de drept public sau privat	56.57.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari sociale	57.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Ajutoare sociale in numerar	57.02.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	57.02.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de cresa	57.02.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Suport alimentar	57.02.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii acordate pe perioada suspendarii temporare a contractului individual de munca din initiativa angajatorului	57.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul Social European (FSE)	58.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.02.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.02.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul de Coeziune (FC)	58.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.03.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.03.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.03.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.04.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cheltuieli neeligibile	58.04.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European pentru Pescuit si Afaceri Maritime (FEPAM)	58.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.05.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.05.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.05.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de ajutor european destinat celor mai defavorizate persoane	58.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.06.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.06.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.06.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul pentru azil, migratie si integrare (FAMI)	58.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.07.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.07.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.07.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul pentru securitate interna (FSI)	58.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.08.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.08.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.08.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta tehnica pentru fondurile in domeniul afacerilor interne	58.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.09.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.09.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.09.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre beneficiari de drept public/privat pentru proiectele finantate din Fondul pentru azil, migratie si integrare	58.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.10.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Finantare externa nerambursabila	58.10.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	58.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.11.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.11.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.11.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe Instrumentul European de Vecinatate (ENI)	58.12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.12.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.12.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.12.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Garantare Agricola (FEGA)	58.13	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.13.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.13.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.13.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica	58.14	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.14.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.14.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.14.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitare finantate in perioada 2014-2020 (APC)	58.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.15.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.15.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.15.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte facilitati si instrumente postaderare (AFIP)	58.16	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.16.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.16.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cheltuieli neeligibile	58.16.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta tehnica in cadrul programelor operationale, altele decat Programul Operational Asistenta Tehnica	58.17	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.17.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.17.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.17.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat necesare sustinerii derularii proiectelor aprobate la finantare in cadrul Mecanismului pentru Interconectarea Europei	58.19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre beneficiari institutii publice	58.19.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre ONG-uri, societati comerciale si alti beneficiari de drept public sau privat	58.19.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente diferentei de dobanda la disponibilitatile aferente programelor operationale finantate prin fonduri structurale	58.20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de fonduri din bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN aferente cadrului financiar 2014-2020	58.21	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre ONG, societati comerciale, institutii finantate partial/integral din venituri proprii si alti beneficiari de drept public/privat necesare sustinerii derularii proiectelor FEN aferente cadrului financiar 2014-2020	58.22	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din FEN aferente cadrului financiar 2014-2020	58.22.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre ONG-uri, societati comerciale si alti beneficiari de drept public sau privat necesare sustinerii derularii proiectelor finantate din FEN aferente cadrului financiar 2014-2020	58.22.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli ocazionate de implementarea programelor cu finantare din FEN	58.23	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sume aferente asistentei financiare nerambursabile alocata de Uniunea Europeana in perioada de programare 2014-2020	58.24	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul AFIR catre bugetele locale pentru sustinerea proiectelor din PNDR 2014 – 2020	58.25	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.25.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.25.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul AFIR catre institutii publice finantate partial sau integral din venituri proprii pentru sustinerea proiectelor din PNDR 2014 – 2020	58.26	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.26.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.26.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul AFIR catre ONG-uri, societati comerciale si alti beneficiari de drept public sau privat pentru sustinerea proiectelor din PNDR 2014 – 2020	58.27	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.27.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.27.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre AFIR pentru sustinerea proiectelor din PNDR 2014 – 2020	58.28	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cofinantare publica nationala totala	58.28.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	58.28.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cofinantarea publica asigurata de la bugetul de stat aferenta instrumentelor financiare	58.29	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul pentru Interconectarea Europei	58.30	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.30.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.30.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.30.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	58.31	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Finantarea nationala	58.31.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.31.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.31.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian 2014- 2021	58.32	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.32.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.32.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.32.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta tehnica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021	58.33	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.33.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.33.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.33.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021	58.34	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian pentru promotorii de proiect/beneficiari instituti publice	58.34.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian pentru promotorii de proiect/beneficiari instituti publice, altii decat instituti publice	58.34.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente corectiilor financiare suportate de la bugetul de stat	58.35	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume suportate din buget aferente proiectelor eligibile din cadrul schemei de ajutor de stat in contextul crizei provocate de COVID-19 a caror valoare excedeaza plafonul contractului de finantare	58.39	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	40,000	45,000.00	40,000.00	45,000.00	32,600.00	32,600.00	32,600.00	0.00	44,339.00

Burse	59.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare pentru daune provocate de calamitatile naturale	59.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea partidelor politice	59.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea organizatiilor cetatenilor apartinand minoritatilor nationale altele decat cele care primesc subventii de la bugetul de stat	59.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea unor programe si proiecte interetnice si combatere a intolerantei	59.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Producerea si distribuirea filmelor	59.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea activitatii romanilor de pretutindeni si a organizatiilor reprezentative ale acestora	59.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe pentru tineret	59.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri acordate producatorilor agricoli in caz de calamitati naturale in agricultura	59.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond la dispozitia primului-ministru pentru sprijinirea comunitatilor romanesti de pretutindeni	59.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia statului, pentru sprijinirea asezamintelor religioase romanesti din afara granitelor	59.13	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia statului la salarizarea personalului de cult	59.14	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii la salarizarea personalului neclerical	59.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Poiecte de comunicare, informare publica si promovarea imaginii si intereselor romanesti peste hotare	59.16	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	59.17	40,000	45,000.00	40,000.00	45,000.00	32,600.00	32,600.00	32,600.00	0.00	44,339.00
Despagubiri pentru animale sacrificate in vederea prevenirii si combaterii epizootiilor	59.18	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatia de merit	59.19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comenzi de stat pentru carti si publicatii	59.21	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni cu caracter stiintific si social-cultural	59.22	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea Ansamblului Memorialul victimelor comunismului si al rezistentei Sighet	59.23	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea ansamblului Memorialul revolutiei - Decembrie 1989 din Municipiul Timisoara	59.24	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente platii creantelor salariale	59.25	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume acordate membrilor academiilor	59.26	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Renta viagera agricola	59.27	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea Schitului romanesc Prodromu de la Muntele Athos	59.28	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe si proiecte privind prevenirea si combaterea discriminarii	59.30	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente fondurilor administrate de Eximbank	59.31	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursarea contravalorii unor servicii de navigatie aeriana	59.32	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume destinate mentinerii navigabilitatii aeronavelor pentru zboruri speciale	59.33	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru intocmirea documentatiilor cadastrale si a publicitatii imobiliare pentru bunurile imobiliare aflate in concesiunea companiei care administrazza infrastructura feroviara	59.34	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru sprijinirea construirii de locuinte	59.35	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri pentru eliberarea benzilor de frecvente radio	59.36	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii acordate parintilor pentru supravegherea copiilor pe perioada inchiderii temporare a unitatilor de invatamant	59.42	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre beneficiarii institutiei publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR (cod 60.04.01 la 60.04.03)	60.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.04.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.04.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.04.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale pentru sustinerea proiectelor aferente PNRR (cod 60.05.01 la 60.05.03)	60.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.05.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.05.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.05.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre intreprinderi publice si institute nationale de cercetare-dezvoltare pentru sustinerea proiectelor aferente PNRR (cod 60.06.01 la 60.06.03)	60.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.06.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.06.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.06.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre Autoritatea Nationala pentru Administrare si Reglementare in Comunicatii pentru sustinerea proiectelor aferente PNRR (cod 60.07.01 la 60.07.03)	60.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.07.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Finantare publica nationala	60.07.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.07.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre entitati de drept privat pentru sustinerea proiectelor aferente PNRR (cod 60.08.01+60.08.03)	60.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.08.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.08.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli ocazionate de implementarea PNRR	60.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre responsabili de implementare a investitiilor specifice locale pentru derularea proiectelor din PNRR (cod 60.10.01 la 60.10.03)	60.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.10.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.10.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.10.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii catre entitati private pentru sustinerea proiectelor aferente PNRR (cod 60.11.01 la 60.11.03)	60.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.11.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.11.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.11.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	61.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri din bugetul de stat catre beneficiarii institutiei publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR (cod 61.04.01 la 61.04.03)	61.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.04.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	61.04.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.04.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale pentru sustinerea proiectelor aferente PNRR (cod 61.05.01 la 61.05.03)	61.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.05.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	61.05.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.05.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre intreprinderi publice si institute nationale de cercetare-dezvoltare pentru sustinerea proiectelor aferente PNRR (cod 61.06.01 la 61.06.03)	61.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.06.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	61.06.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.06.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre Autoritatea Nationala pentru Administrare si Reglementare in Comunicatii pentru sustinerea proiectelor aferente PNRR (cod 61.07.01 la 61.07.03)	61.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.07.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	61.07.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.07.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre entitati de drept privat pentru sustinerea proiectelor aferente PNRR (cod 61.08.01+61.08.03)	61.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.08.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sume aferente TVA	61.08.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli ocazionate de implementarea PNRR	61.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre responsabili de implementare a investitiilor specifice locale pentru derularea proiectelor din PNRR (cod 61.10.01 la 61.10.03)	61.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.10.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	61.10.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.10.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii catre entitati private pentru sustinerea proiectelor aferente PNRR (cod 61.11.01 la 61.11.03)	61.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.11.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	61.11.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.11.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (cod 65.01+65.02)	65	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli aferente programelor cu finantare rambursabila	65.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli aferente programelor cu finantare rambursabila din contributia beneficiarilor finali ai proiectelor	65.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	224,000	109,000.00	224,000.00	109,000.00	108,554.00	108,554.00	108,554.00	0.00	86,976.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	224,000	109,000.00	224,000.00	109,000.00	108,554.00	108,554.00	108,554.00	0.00	86,976.00
Active fixe	71.01	224,000	109,000.00	224,000.00	109,000.00	108,554.00	108,554.00	108,554.00	0.00	86,976.00
Constructii	71.01.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	190,000	109,000.00	190,000.00	109,000.00	108,554.00	108,554.00	108,554.00	0.00	79,167.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	17,000	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	7,809.00
Microbuze scolare	71.01.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Alte active fixe	71.01.30	17,000	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Stocuri	71.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve de stat si de mobilizare	71.02.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVI ACTIVE FINANCIARE (cod 72.01)	72	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare	72.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	72.01.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE	75	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVIII IMPRUMUTURI (cod 80.01 la 80.10+80.11+ 80.12+80.30)	80	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate pentru obiective aprobate prin conventii bilaterale si interguvernamentale	80.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi pentru persoane cu statut de refugiat	80.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi pentru institutii si servicii publice sau activitati finantate integral din venituri proprii	80.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi din bugetul asigurarilor pentru somaj	80.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate pentru construirea, cumpararea, reabilitarea, consolidarea si extinderea unor locuinte	80.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Microcredite acordate persoanelor fizice care desfasoara activitati pe cont propriu, aducatoare de venituri, in vederea intretinerii materiale	80.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate pentru protejarea monumentelor istorice	80.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de rulment pentru acoperirea golerilor temporare de casa	80.08	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate de agentile guvernamentale si administrate prin agentii de credit	80.09	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din sume ramase neutilizate in anul anterior	80.10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cheltuieli din sume acordate Republicii Moldova si ramase neutilizate in anul anterior	80.10.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte imprumuturi	80.30	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe	81.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe din fondul de garantare	81.01.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice externe locale	81.01.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diferente de curs aferente datoriei publice externe	81.01.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Restituiri de capital din tranzactii cu derivate financiare	81.01.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	81.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne garantate	81.02.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diferente de curs aferente datoriei publice interne	81.02.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	81.02.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite in contul imprumuturilor preluate/contractate de MFP in baza OUG 64/2007	81.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursarea imprumuturilor contractate pentru finantarea proiectelor cu finantare UE	81.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (cod. 82.01)	82	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din disponibilitati ale institutiilor publice, in curs de clarificare	82.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	0	0.00	0.00	0.00	-47,610.00	-47,610.00	-47,610.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0	0.00	0.00	0.00	-47,610.00	-47,610.00	-47,610.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent aferente cheltuielilor si operatiunilor financiare ale altor institutii publice	85.01.03	0	0.00	0.00	0.00	-47,610.00	-47,610.00	-47,610.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent aferente cheltuielilor de capital ale altor institutii publice	85.01.04	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent aferente fondurilor externe nerambursabile	85.01.05	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Poenaru Gheorghe



Conducatorul compartimentului financiar-contabil,

Deaconu Felicia

